



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**DOWNTOWN (FORMERLY CENTRE CITY)**

**FUND #400122 - Established 8/13/88**

**As of December 31, 2020**

**TOTAL REVENUES (Including Interest):** **\$87,127,184**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2013)		819,710	819,710
S-16014	P-9	East Village Green GDP	Completed	100,000	100,000
B-18045	P-15	Gaslamp Sq Park Comfort Station ADA Modification	Completed	26,835	26,835
B-18174	T-6	ADACA Downtown CR PROW S27	Completed	5,544	5,544
RD-16000	P-13	Piazza Famiglia Park	Completed	1,000,000	1,000,000
30004173	P-13	Admin Charges - Plaza Piazza Famiglia	Completed	6,948	6,948
13001943	P-13	Plaza Piazza Famiglia (AECOM cost verification)	Completed	16,314	16,314
13001990	P-13, T-7	North Embarcadero Visionary Plan Improvement-Lane	Completed	2,181,408	2,181,408
S-15042	F-2	Fire Station #2 (Bayside)	Completed	3,978,639	3,978,639
30005862	P-8	North Central Square Downtownwn		7,699	25,000
ABT00001	T-1	City Facilities Improvements		0	33,165
AIA00001		Bicycle Facilities		0	383,734
AIL00004		Traffic Signals - Citywide		0	697,800
AIL00005		Traffic Signals Modification		0	126,980
B-13187	F-3	Fire Station 3 Roof & HVAC Replacement		1,088,499	1,105,000
B-16098	T-6	ADA APS Group 1E - Broadway		196,393	235,000
B-17056	T-3	Downtown Mobility Cycleway Improvement		3,719,090	8,490,000
B-17114	T-1	Curb Ramp Improvement Group 1701		886,553	2,000,000
B-17135	T-3	Kettner & A Ped Improvements		2,997	300,000
B-18083	T-1	Center City - New Traffic Signals		234,501	1,455,000
B-18162	T-6	Downtown Audibles O4th & E S29		954	100,000
B-18163	T-6	Downtown Audibles S28		315	27,000
B-18173	T-6	ADACA Downtown CR O2nd & C PROW S26		2,245	146,856
B-18213	T-6	ADA APS Group 1E - Broadway PH 2		7,502	150,000
B-19143	T-4	Downtown Complete St Impl Phase 2		870,750	3,600,000
B-19144	T-4	Downtown Complete St Impl Phase 3		566,078	1,010,000
S-15045	T-2	Park Boulevard At-Grade Crossing		203,425	1,661,226
S-16012	P-10	East Village Green Phase I, Design & Construction		10,574,646	30,508,158
S-16013	P-1	Children's Park, Design & Staff Costs		1,331,544	7,200,000
		Administration Costs (1988 to Present)		1,144,128	1,222,090
			Total Expended/Budgeted	\$28,972,718	\$68,612,407

**FUND BALANCE:** **\$18,514,778**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \$0

**ADJUSTED FUND BALANCE:** **\$18,514,778**

**Note:**

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

**Development Impact Fee Plan**

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>